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# ECONOMIC DEVELOPMENT

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## Acquire Property in East Ocean View

### Department

Executive

### Project Description

Provide funds for the acquisition of property in East Ocean View to facilitate the expansion of the East Ocean View Recreation Center.

### Account #

CP 02 1161

### Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	300,000	0	0	0	0	300,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	300,000	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	300,000	Project Total 300,000



**Property Address:** East Ocean View

## Acquire Property in Ocean View

### Department

Executive

### Project Description

Provide funds for the acquisition of property in Ocean View for future economic development activities.

### Account #

CP 02 1159

### Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,000,000	0	0	0	0	1,000,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

#### FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	1,000,000		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	1,000,000	Project Total	1,000,000



Property Address: Ocean View Area

## Acquire Property on Granby Street Corridor

### Department

Executive

### Project Description

Provide funds for the acquisition of property located on Granby Street.

### Account #

CP 02 1155

### Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

### Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	0	500,000	500,000	500,000	500,000	2,000,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	2,000,000
Total	0	Project Total	2,000,000



**Property Address:** Downtown Area

# Construct Granby Street Connector

## Department

Public Works

## Account #

CP 10 1114

## Project Description

Provide funds to connect the Granby Street Corridor to Town Point Park and Waterside area. This project will construct a sidewalk connecting Granby Street to Martin's Lane along the north side of Waterside Drive.

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	250,000	600,000	900,000	0	0	1,750,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	200,000
Inspections / Permits	0
<b>Total</b>	<b>250,000</b>

Prior Capital Funding	0
Capital Share Remaining	1,500,000
<b>Project Total</b>	<b>1,750,000</b>



**Property Address:** Intersection of Granby St & West Main St

# Improve 18th Street Streetscaping

## Department

Public Works

## Account #

CP 10 1115

## Project Description

Provide funds to upgrade streetscaping along 18th Street between Monticello Avenue and Church Street. Project includes new sidewalks, curbing, and planting areas.

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	0	200,000	2,500,000	0	0	2,700,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	2,700,000
Total	0	Project Total	2,700,000



**Property Address:** Between Monticello Ave & Church St

# Improve 1st View Street Infrastructure

## Department

Public Works

## Account #

CP 10 1124

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Project Description

Provide funds for the replacement of existing deteriorated sidewalks, curb and gutter along the west side of First View Avenue from West Ocean View Avenue to Portview Avenue and along West Ocean View Avenue about 100 feet to the west. The new sidewalk will be approximately 13 feet wide, and will be scored along the curb line. In addition, a new drainage basin to alleviate flooding in the area, new tree pits, and city standard light poles will be installed. The existing telecommunications and associated utility lines (not including overhead power) may be removed and replaced with underground service.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	195,000	0	0	0	0	195,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	195,000
Inspections / Permits	0
<b>Total</b>	<b>195,000</b>

Prior Capital Funding	0
Capital Share Remaining	0
<b>Project Total</b>	<b>195,000</b>



**Property Address:** Intersection of 1st View & W. Ocean View



# Improve Atlantic City/Fort Norfolk

## Department

Public Works

## Account #

CP 10 1045

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Project Description

Provide funds for infrastructure improvements in the Atlantic City/Fort Norfolk area in support of ongoing redevelopment efforts. Funds provided will support the undergrounding of private utilities and begin design of phase II which include improvements to Second Street and improvements to Brambleton Avenue. In addition, these funds will allow for street, sidewalk, curb and gutter, drainage, utility, and other improvements to create gateways into Atlantic City and provide improvements suitable to a walkable community.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	505,000	0	0	0	0	505,000
<b>FY 2005 Approved</b>	250,000	500,000	1,800,000	2,300,000	0	N/A	4,850,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
<b>Total</b>	<b>505,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,944,200
Capital Share Remaining	0
<b>Project Total</b>	<b>3,449,200</b>



**Property Address:** Atlantic City / Fort Norfolk Area



# Improve Downtown Corridor Streetscaping

## Department

Public Works

## Account #

CP 10 1113

## Project Description

Provide funds for streetscaping improvements. The scope of the project includes the installation of curbing, brick sidewalks, planting areas, and street lighting along Monticello Avenue and Freemason Street from Granby to Boush Streets in conjunction with completion of the new Freemason Street Garage and adjacent condominiums.

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>FY 2005 Approved</b>	0	300,000	300,000	300,000	300,000	N/A	1,200,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	250,000	Prior Capital Funding 1,939,601
Inspections / Permits	0	Capital Share Remaining 1,200,000
Total	300,000	Project Total 3,439,601



Property Address: Downtown Area

# Improve Hampton Boulevard

## Department

NRHA

## Account #

CP 18 1064

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

## Project Description

Provide funds to support development improvements of the University Village. The City's \$15 million commitment is sufficient to complete infrastructure improvements supporting the convocation center and student housing. Sources of funds provided by the City include General Capital and Utilities (not included in the amount shown below for prior capital funding).

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	1,878,600	0	0	0	0	1,878,600
<b>FY 2005 Approved</b>	1,595,000	1,595,000	265,500	0	0	N/A	3,455,500
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	18,600
Acquisition / Relocation	0
Site Improvements	1,860,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>1,878,600</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	8,966,200
Capital Share Remaining	0
<b>Project Total</b>	<b>10,844,800</b>



**Property Address:** ODU Area of Hampton Boulevard

# Improve Hampton Boulevard Corridor

## Department

Public Works

## Account #

CP 10 1043

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Project Description

Provide funds for public infrastructure improvements designed to enhance and support private sector investments along the Hampton Boulevard corridor between 24th Street and 41st Street. The streetscape improvements will enhance the appearance of pedestrian access in the corridor as well as provide a gateway into the 35th street corridor of the Highland Park and Park Place neighborhoods.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	0	500,000	500,000	500,000	500,000	2,000,000
<b>FY 2005 Approved</b>	0	1,000,000	1,500,000	0	0	N/A	2,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	150,000
Inspections / Permits	0	Capital Share Remaining	2,000,000
Total	0	Project Total	2,150,000



**Property Address:** Between 24th Street & 41st Street

# Improve Neighborhood Commercial Areas

## Department

City Planning & Community

## Account #

CP 15 1048

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds to improve a range of public infrastructure needs designed to enhance and support private sector investments in a variety of neighborhood commercial areas. Improvements are necessary to encourage private sector investment and improve the competitive position of these areas. In addition, funds will support façade and property improvement matching grants to property owners who make a certain level of investment in their properties that result in visible improvements.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	606,000	600,000	600,000	600,000	600,000	3,006,000
<b>FY 2005 Approved</b>	550,000	500,000	500,000	500,000	500,000	N/A	2,550,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	306,000
Acquisition / Relocation	0
Site Improvements	0
Construction	300,000
Inspections / Permits	0
<b>Total</b>	<b>606,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	5,250,000
Capital Share Remaining	2,400,000
<b>Project Total</b>	<b>8,256,000</b>



Property Address: Citywide

# Improve South Main Street

## Department

Public Works

## Account #

CP 10 1118

## Customers Served

Citizens ☐ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds for the improvement of drainage facilities within the City's right-of-way to support US Gypsum's \$133 million plant expansion. This project will require approximately 1,400 linear feet of new large storm drainage including a new outfall. The project will provide better drainage to the neighborhoods within the Berkley Area on the north side of the interstate.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	4,747,000	0	0	0	0	4,747,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	47,000
Acquisition / Relocation	0
Site Improvements	4,700,000
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>4,747,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	0
<b>Project Total</b>	<b>4,747,000</b>



**Property Address:** Between I-464 & the Elizabeth River

# Improve Streetscaping - Trader Publishing

## Department

Public Works

## Account #

CP 10 1116

## Project Description

Provide funds for the relocation of storm drainage and other infrastructure from the site of the proposed Trader Publishing Building, and streetscaping, roadway, and traffic signal improvements around the perimeter of site.

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	1,010,000	0	0	0	0	1,010,000
<b>FY 2005 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	110,000
Acquisition / Relocation	0
Site Improvements	0
Construction	900,000
Inspections / Permits	0
<b>Total</b>	<b>1,010,000</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding 0

Capital Share Remaining 0

Project Total 1,010,000



**Property Address:** Intersection of City Hall Avenue & Granby



# Rehabilitate Downtown Waterfront Structures

## Department

Public Works

## Account #

CP 10 1137

## Project Description

Provide funds to implement a long-range inspection and rehabilitation plan for the City's waterfront bulkheads, relieving platforms, revetments, breakwaters, and other shoreline protection structures.

## Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	0	0	275,000	0	0	275,000
<b>FY 2005 Approved</b>	0	0	0	275,000	0	N/A	275,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 275,000
Total	0	Project Total 275,000



Property Address: Downtown Area

# Renovate Selden Arcade

## Department

Finance and Business Services

## Account #

CP 04 1009

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Project Description

Provide funds for renovations to the former Selden Arcade building that have been planned in seven phases and include modifications to accommodate the d'Art Center, as well as mechanical, electrical, structural and architectural improvements. Phases I through VI have been completed or are nearing completion. Funds provided will implement Phase VII which will restore the building's exterior.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	0	1,870,000	683,000	0	0	2,553,000
<b>FY 2005 Approved</b>	0	0	0	0	2,000,000	N/A	2,000,000
<b>Operating Budget Impact</b>	N/A	200,000	204,000	208,080	212,240	216,500	1,040,820

### FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>0</b>

Prior Capital Funding	1,500,000
Capital Share Remaining	2,553,000
<b>Project Total</b>	<b>4,053,000</b>



**Property Address:** 208 East Main Street

# Upgrade Tidewater/Sewells Point Infrastructure

## Department

Public Works

## Account #

CP 10 1092

## Project Description

Provide funds to support upgrades to roadways, traffic signals, and storm water facilities in support of major retail development. These improvements will enhance and promote commercial development activity to the west along Little Creek Road.

## Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

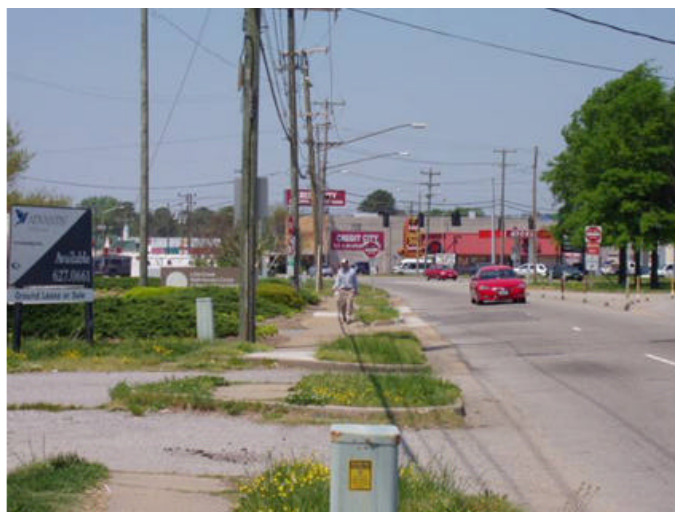
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	934,250	1,700,000	0	0	0	2,634,250
<b>FY 2005 Approved</b>	100,000	2,500,000	2,500,000	500,000	0	N/A	5,600,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	134,250
Acquisition / Relocation	800,000
Site Improvements	0
Construction	0
Inspections / Permits	0
<b>Total</b>	<b>934,250</b>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	100,000
Capital Share Remaining	1,700,000
<b>Project Total</b>	<b>2,734,250</b>



**Property Address:** Tidewater Drive / Sewells Point Road Area